

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Florida Fund for Minority Teachers Online System
2. Date of Submission: 01/20/2016
3. House Member Sponsor(s): Clovis Watson

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	919,718	919,718	0	0	919,718	919,718

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

5. Requester:

- a. Name: Dr. Michael Bowie
- b. Organization: Florida Fund for Minority Teachers, Inc.

- c. Email: mbowie@ffmt.org
- d. Phone #: [\(436\)273-4368](tel:(436)273-4368)

6. Organization or Name of Entity Receiving Funds:

- a. Name: Florida Fund for Minority Teacher, Inc
- b. County (County where funds are to be expended) Alachua
- c. Service Area (Counties being served by the service(s) provided with funding) Alachua, Brevard, Broward, Charlotte, Collier, Duval, Escambia, Flagler, Glades, Hendry, Hillsborough, Indian River, Jackson, Lee, Leon, Manatee, Miami-Dade, Orange, Osceola, Palm Beach, Pasco, Pinellas, Polk, Putnam, Saint Johns, Sarasota, Volusia

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

This is to authorize the Florida Fund for Minority Teachers, Inc. (FFMT) up to \$150,000 to purchase an online system that will improve and provide effective and efficient operations. The organization's Board of Directors has vetted and approved a company that can provide the services. FS1009.605 indicates that the organization has a 5% administrative cap and can use up to \$100,000 of unallocated funds. As such, I am in support of submitting an implementing bill that would amend the current statute only for the 2016-17 fiscal year. The implementing bill would indicate that the organization remain at a 5% administrative cap and can use up to \$250,000. That change is inclusive of the one-time purchase of the online system. The organization is not seeking additional funding, but seeking approval to spend money that it already has.

NOTE: This is NOT a request for additional funding. The request is for a one-year statutory change to allow the FFMT to utilize up to \$150,000 in current funding to purchase an automated student information system which will provide efficiencies in retrieving student data relative to Minority Teacher Scholarship recipients. Current statutory authority which allows the FFMT to utilize 5% of the appropriation and up to \$100,000 for administration and the required training program would be retained.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No